



UN Development Programme  
Report ID: unglcdrb

### Combined Delivery Report by Activity

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#### Selection Criteria :

Business Unit : KHM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00085640  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00085640 Towards Environmental Sustaina	Period : Jan-Dec (2019)
Output # : 00093203 Building an Enabling Environme	Impl. Partner : 00659 Natl Council Sustainable Dev
	Location : Cambodia
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

#### Activity : ACTIVITY1.1 (1-1 Expansion and strengthening)

##### Fund : 04010 (Core Pgm Re-obligation, Centre)

72615 - Micro Capital Grants-Other	0.00	84,393.67	0.00	84,393.67
75705 - Learning costs	0.00	1,080.00	0.00	1,080.00

<b>Total for Fund 04010</b>	<b>0.00</b>	<b>85,473.67</b>	<b>0.00</b>	<b>85,473.67</b>
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##### Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	3,109.82	0.00	3,109.82
61310 - Post Adjustment - IP Staff	0.00	870.77	0.00	870.77
62305 - Dependency Allowances-IP Staff	0.00	359.76	0.00	359.76
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,058.55	0.00	1,058.55
62315 - Contrib. to medical, social in	0.00	135.16	0.00	135.16
62320 - Mobility, Hardship, Non-remova	0.00	280.39	0.00	280.39
62330 - Rental Supplements - IP Staff	0.00	12.76	0.00	12.76
62340 - Annual Leave Expense - IP	0.00	240.28	0.00	240.28
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	499.58	0.00	499.58
63335 - Home Leave Trvl & Allow-IP Stf	0.00	104.07	0.00	104.07
63350 - Reimb of Income Tax-IP Staff	0.00	173.73	0.00	173.73
63530 - Contribution to EOS Benefits	0.00	144.74	0.00	144.74
63535 - Contribution to Security	0.00	165.19	0.00	165.19
63540 - Contribution to Training	0.00	13.53	0.00	13.53
63545 - Contribution to ICT	0.00	57.90	0.00	57.90
63550 - Contributions to MAIP	0.00	1.92	0.00	1.92
63555 - Contribution to UN JFA	0.00	115.77	0.00	115.77
63560 - Contributions to Appendix D	0.00	9.63	0.00	9.63
64310 - Separations - IP Staff	0.00	54.06	0.00	54.06
65115 - Contributions to ASHI Reserve	0.00	384.06	0.00	384.06
65135 - Payroll Mgt Cost Recovery ATLA	0.00	31.91	0.00	31.91
71405 - Service Contracts-Individuals	1,000.00	6,211.11	0.00	7,211.11
71410 - MAIP Premium SC	0.00	1.55	0.00	1.55
71415 - Contribution to Security SC	0.00	125.10	0.00	125.10
72505 - Stationery & other Office Supp	127.47	0.00	0.00	127.47
72615 - Micro Capital Grants-Other	0.00	5,606.33	0.00	5,606.33
72815 - Inform Technology Supplies	800.00	0.00	0.00	800.00
75105 - Facilities & Admin - Implement	0.00	4,755.61	0.00	4,755.61
75705 - Learning costs	37,059.85	690.00	0.00	37,749.85

<b>Total for Fund 30000</b>	<b>38,987.32</b>	<b>25,213.28</b>	<b>0.00</b>	<b>64,200.60</b>
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<b>Total for Activity ACTIVITY1.1</b>	<b>38,987.32</b>	<b>110,686.95</b>	<b>0.00</b>	<b>149,674.27</b>
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#### Activity : ACTIVITY1.2 (1-2 Operational of payment for)

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Project Id : 00085640 Towards Environmental Sustaina		Period :	Jan-Dec (2019)	
Output # : 00093203 Building an Enabling Environme		Impl. Partner :	00659 Natl Council Sustainable Dev	
		Location :	Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71305 -Local Consult.-Sht Term-Tech	10,862.60	12,431.00	0.00	23,293.60
71360 -Local Consult-Security	0.00	318.77	0.00	318.77
71615 -Daily Subsistence Allow-Intl	0.00	195.52	0.00	195.52
75705 -Learning costs	19,137.40	0.00	0.00	19,137.40
75707 -Learning – subsistence allowan	0.00	1,514.24	0.00	1,514.24
<b>Total for Fund 04010</b>	<b>30,000.00</b>	<b>14,459.53</b>	<b>0.00</b>	<b>44,459.53</b>

61305	-Salaries - IP Staff	0.00	3,109.82	0.00	3,109.82
61310	-Post Adjustment - IP Staff	0.00	870.77	0.00	870.77
62305	-Dependency Allowances-IP Staff	0.00	359.76	0.00	359.76
62310	-Contrib to Jt Staff Pens Fd-IP	0.00	1,058.55	0.00	1,058.55
62315	-Contrib. to medical, social in	0.00	135.16	0.00	135.16
62320	-Mobility, Hardship, Non-remova	0.00	280.39	0.00	280.39
62330	-Rental Supplements - IP Staff	0.00	12.76	0.00	12.76
62340	-Annual Leave Expense - IP	0.00	240.28	0.00	240.28
63330	-Ed Grt Incl Trvl&Allow-IP Stf	0.00	499.59	0.00	499.59
63335	-Home Leave Trvl & Allow-IP Stf	0.00	104.07	0.00	104.07
63350	-Reimb of Income Tax-IP Staff	0.00	173.72	0.00	173.72
63530	-Contribution to EOS Benefits	0.00	144.74	0.00	144.74
63535	-Contribution to Security	0.00	165.19	0.00	165.19
63540	-Contribution to Training	0.00	13.53	0.00	13.53
63545	-Contribution to ICT	0.00	57.90	0.00	57.90
63550	-Contributions to MAIP	0.00	1.92	0.00	1.92
63555	-Contribution to UN JFA	0.00	115.77	0.00	115.77
63560	-Contributions to Appendix D	0.00	9.63	0.00	9.63
64310	-Separations - IP Staff	0.00	54.06	0.00	54.06
65115	-Contributions to ASHI Reserve	0.00	384.06	0.00	384.06
65135	-Payroll Mgt Cost Recovery ATLA	0.00	31.91	0.00	31.91
71305	-Local Consult.-Sht Term-Tech	9,686.90	0.00	0.00	9,686.90
71405	-Service Contracts-Individuals	3,000.00	6,211.11	0.00	9,211.11
71410	-MAIP Premium SC	0.00	1.55	0.00	1.55
71415	-Contribution to Security SC	0.00	125.10	0.00	125.10
72505	-Stationery & other Office Supp	336.43	0.00	0.00	336.43
72815	-Inform Technology Supplies	2,860.00	0.00	0.00	2,860.00
74210	-Printing and Publications	2,000.00	0.00	0.00	2,000.00
75105	-Facilities & Admin - Implement	0.00	2,660.27	0.00	2,660.27
75707	-Learning – subsistence allowan	0.00	195.52	0.00	195.52
75708	-Learning - subcontracts	0.00	1,013.00	0.00	1,013.00
<b>Total for Fund 30000</b>		<b>17,883.33</b>	<b>18,030.13</b>	<b>0.00</b>	<b>35,913.46</b>

Activity : **ACTIVITY1.5** (1-5 Dev'l of strategic communi)

Fund : 30000 (PROGRAMME COST SHARING)






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### Combined Delivery Report by Activity

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Project Id : 00085640 Towards Environmental Sustaina	Period :	Jan-Dec (2019)
Output # : 00093203 Building an Enabling Environme	Impl. Partner :	00659 Natl Council Sustainable Dev
	Location :	Cambodia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

71405 - Service Contracts-Individuals	0.00	3,832.67	0.00	3,832.67
71410 - MAIP Premium SC	0.00	1.56	0.00	1.56
71415 - Contribution to Security SC	0.00	125.79	0.00	125.79
75105 - Facilities & Admin - Implement	0.00	316.80	0.00	316.80
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,276.82</b>	<b>0.00</b>	<b>4,276.82</b>
<b>Total for Activity ACTIVITY1.5</b>	<b>0.00</b>	<b>4,276.82</b>	<b>0.00</b>	<b>4,276.82</b>

Activity : ACTIVITY1.6 (1-6 Dev'l of scaling up strate)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	3,795.91	0.00	3,795.91
71410 - MAIP Premium SC	0.00	1.54	0.00	1.54
71415 - Contribution to Security SC	0.00	124.41	0.00	124.41
75105 - Facilities & Admin - Implement	0.00	313.75	0.00	313.75
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,235.61</b>	<b>0.00</b>	<b>4,235.61</b>
<b>Total for Activity ACTIVITY1.6</b>	<b>0.00</b>	<b>4,235.61</b>	<b>0.00</b>	<b>4,235.61</b>

Activity : ACTIVITY2 (Waste)

Fund : 04010 (Core Pgm Re-obligation, Centre)

72115 - Svc Co-Natural Resources & Env	0.00	28,644.50	0.00	28,644.50
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>28,644.50</b>	<b>0.00</b>	<b>28,644.50</b>

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	6.98	0.00	6.98
71610 - Travel Tickets-Local	0.00	499.57	0.00	499.57
71615 - Daily Subsistence Allow-Intl	0.00	1,109.50	0.00	1,109.50
74596 - Services to projects -GOE	0.00	2.99	0.00	2.99
75105 - Facilities & Admin - Implement	0.00	147.24	0.00	147.24
75705 - Learning costs	0.00	221.43	0.00	221.43
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,987.71</b>	<b>0.00</b>	<b>1,987.71</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>30,632.21</b>	<b>0.00</b>	<b>30,632.21</b>

Activity : ACTIVITY2.1 (2-1 Circular eco pilot Municip)

Fund : 04010 (Core Pgm Re-obligation, Centre)

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Project Id : 00085640 Towards Environmental Sustaina	Period :	Jan-Dec (2019)
Output # : 00093203 Building an Enabling Environme	Impl. Partner :	00659 Natl Council Sustainable Dev
	Location :	Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
1. UNDP				
2. UN Women				
3. UNFPA				
4. UNICEF				
5. UNHCR				
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Fund : 30000 (PROGRAMME COST SHARING)

<b>Total for Fund 30000</b>	<b>27,535.15</b>	<b>42,515.47</b>	<b>0.00</b>	<b>70,050.62</b>
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<b>Total for Activity ACTIVITY2.1</b>	<b>27,535.15</b>	<b>47,280.57</b>	<b>0.00</b>	<b>74.815.72</b>
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**Activity : ACTIVITY2.2**      **(2-2 Circular eco pilot Industr)**

Fund : 04010 (Core Pgm Re-obligation, Centre)

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### Combined Delivery Report by Activity

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Project Id : 00085640 Towards Environmental Sustaina	Period :	Jan-Dec (2019)
Output # : 00093203 Building an Enabling Environme	Impl. Partner :	00659 Natl Council Sustainable Dev
	Location :	Cambodia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

74225 - Other Media Costs	0.00	49,975.67	0.00	49,975.67
75705 - Learning costs	0.00	1,600.00	0.00	1,600.00

<b>Total for Fund 04010</b>	<b>0.00</b>	<b>51,575.67</b>	<b>0.00</b>	<b>51,575.67</b>
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#### Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	3,109.82	0.00	3,109.82
61310 - Post Adjustment - IP Staff	0.00	870.77	0.00	870.77
62305 - Dependency Allowances-IP Staff	0.00	359.76	0.00	359.76
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,058.55	0.00	1,058.55
62315 - Contrib. to medical, social in	0.00	135.16	0.00	135.16
62320 - Mobility, Hardship, Non-remova	0.00	280.39	0.00	280.39
62330 - Rental Supplements - IP Staff	0.00	12.76	0.00	12.76
62340 - Annual Leave Expense - IP	0.00	240.28	0.00	240.28
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	499.59	0.00	499.59
63335 - Home Leave Trvl & Allow-IP Stf	0.00	104.07	0.00	104.07
63350 - Reimb of Income Tax-IP Staff	0.00	173.72	0.00	173.72
63530 - Contribution to EOS Benefits	0.00	144.74	0.00	144.74
63535 - Contribution to Security	0.00	165.19	0.00	165.19
63540 - Contribution to Training	0.00	13.53	0.00	13.53
63545 - Contribution to ICT	0.00	57.90	0.00	57.90
63550 - Contributions to MAIP	0.00	1.92	0.00	1.92
63555 - Contribution to UN JFA	0.00	115.77	0.00	115.77
63560 - Contributions to Appendix D	0.00	9.63	0.00	9.63
64310 - Separations - IP Staff	0.00	54.06	0.00	54.06
64397 - Services to projects -CO staff	0.00	3.17	0.00	3.17
65115 - Contributions to ASHI Reserve	0.00	384.06	0.00	384.06
65135 - Payroll Mgt Cost Recovery ATLA	0.00	31.91	0.00	31.91
71405 - Service Contracts-Individuals	0.00	9,252.40	0.00	9,252.40
71410 - MAIP Premium SC	0.00	2.85	0.00	2.85
71415 - Contribution to Security SC	0.00	238.89	0.00	238.89
71615 - Daily Subsistence Allow-Intl	0.00	3,525.67	0.00	3,525.67
72115 - Svc Co-Natural Resources & Env	0.00	13,200.00	0.00	13,200.00
74220 - Translation Costs	0.00	120.12	0.00	120.12
74596 - Services to projects -GOE	0.00	1.36	0.00	1.36
75105 - Facilities & Admin - Implement	0.00	3,739.44	0.00	3,739.44
75705 - Learning costs	0.00	11,320.75	0.00	11,320.75
75706 - Learning - ticket costs	0.00	506.00	0.00	506.00
75707 - Learning - subsistence allowan	0.00	748.00	0.00	748.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>50,482.23</b>	<b>0.00</b>	<b>50,482.23</b>

<b>Total for Activity ACTIVITY2.2</b>	<b>0.00</b>	<b>102,057.90</b>	<b>0.00</b>	<b>102,057.90</b>
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#### Activity : ACTIVITY2.3 (2-3 Dev'l of strategic communi)

#### Fund : 30000 (PROGRAMME COST SHARING)

72615 - Micro Capital Grants-Other	0.00	5,000.00	0.00	5,000.00
74210 - Printing and Publications	0.00	300.00	0.00	300.00
74225 - Other Media Costs	0.00	530.00	0.00	530.00

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Project Id : 00085640 Towards Environmental Sustaina	Period :	Jan-Dec (2019)
Output # : 00093203 Building an Enabling Environme	Impl. Partner :	00659 Natl Council Sustainable Dev
	Location :	Cambodia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

75105 -Facilities & Admin - Implement	0.00	466.40	0.00	466.40
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,296.40</b>	<b>0.00</b>	<b>6,296.40</b>
<b>Total for Activity ACTIVITY2.3</b>	<b>0.00</b>	<b>6,296.40</b>	<b>0.00</b>	<b>6,296.40</b>

#### Activity : ACTIVITY2.4 (2-4 Dev'l of enabling policies)

##### Fund : 04010 (Core Pgm Re-obligation, Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	31,085.50	0.00	31,085.50
71211 - Intl Consult Security Charge	0.00	630.29	0.00	630.29
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>31,715.79</b>	<b>0.00</b>	<b>31,715.79</b>

##### Fund : 30000 (PROGRAMME COST SHARING)

61305 -Salaries - IP Staff	0.00	3,109.82	0.00	3,109.82
61310 -Post Adjustment - IP Staff	0.00	870.77	0.00	870.77
62305 -Dependency Allowances-IP Staff	0.00	359.76	0.00	359.76
62310 -Contrib to Jt Staff Pens Fd-IP	0.00	1,058.55	0.00	1,058.55
62315 -Contrib. to medical, social in	0.00	135.16	0.00	135.16
62320 -Mobility, Hardship, Non-remova	0.00	280.39	0.00	280.39
62330 -Rental Supplements - IP Staff	0.00	12.76	0.00	12.76
62340 -Annual Leave Expense - IP	0.00	240.28	0.00	240.28
63330 -Ed Grt Incl Trvl&Allow-IP Stf	0.00	499.58	0.00	499.58
63335 -Home Leave Trvl & Allow-IP Stf	0.00	104.07	0.00	104.07
63350 -Reimb of Income Tax-IP Staff	0.00	173.73	0.00	173.73
63530 -Contribution to EOS Benefits	0.00	144.74	0.00	144.74
63535 -Contribution to Security	0.00	165.19	0.00	165.19
63540 -Contribution to Training	0.00	13.53	0.00	13.53
63545 -Contribution to ICT	0.00	57.90	0.00	57.90
63550 -Contributions to MAIP	0.00	1.92	0.00	1.92
63555 -Contribution to UN JFA	0.00	115.77	0.00	115.77
63560 -Contributions to Appendix D	0.00	9.63	0.00	9.63
64310 -Separations - IP Staff	0.00	54.06	0.00	54.06
65115 -Contributions to ASHI Reserve	0.00	384.06	0.00	384.06
65135 -Payroll Mgt Cost Recovery ATLA	0.00	31.91	0.00	31.91
71405 -Service Contracts-Individuals	0.00	2,396.83	0.00	2,396.83
71615 -Daily Subsistence Allow-Intl	0.00	497.00	0.00	497.00
75105 -Facilities & Admin - Implement	0.00	857.40	0.00	857.40
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,574.81</b>	<b>0.00</b>	<b>11,574.81</b>
<b>Total for Activity ACTIVITY2.4</b>	<b>0.00</b>	<b>43,290.60</b>	<b>0.00</b>	<b>43,290.60</b>

#### Activity : ACTIVITY2.5 (2-5 Dev'l of scaling up strate)

##### Fund : 30000 (PROGRAMME COST SHARING)

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<b>Project Id :</b> 00085640 Towards Environmental Sustaina	<b>Period :</b>	<b>Jan-Dec (2019)</b>		
<b>Output # :</b> 00093203 Building an Enabling Environme	<b>Impl. Partner :</b>	<b>00659 Natl Council Sustainable Dev</b>		
	<b>Location :</b>	<b>Cambodia</b>		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 -Salaries - IP Staff	0.00	3,109.83	0.00	3,109.83
61310 -Post Adjustment - IP Staff	0.00	870.77	0.00	870.77
62305 -Dependency Allowances-IP Staff	0.00	359.76	0.00	359.76
62310 -Contrib to Jt Staff Pens Fd-IP	0.00	1,058.55	0.00	1,058.55
62315 -Contrib. to medical, social in	0.00	135.16	0.00	135.16
62320 -Mobility, Hardship, Non-remova	0.00	280.39	0.00	280.39
62330 -Rental Supplements - IP Staff	0.00	12.76	0.00	12.76
62340 -Annual Leave Expense - IP	0.00	240.28	0.00	240.28
63330 -Ed Grt Incl Trvl&Allow-IP Stf	0.00	499.58	0.00	499.58
63335 -Home Leave Trvl & Allow-IP Stf	0.00	104.07	0.00	104.07
63350 -Reimb of Income Tax-IP Staff	0.00	173.73	0.00	173.73
63530 -Contribution to EOS Benefits	0.00	144.74	0.00	144.74
63535 -Contribution to Security	0.00	165.19	0.00	165.19
63540 -Contribution to Training	0.00	13.53	0.00	13.53
63545 -Contribution to ICT	0.00	57.90	0.00	57.90
63550 -Contributions to MAIP	0.00	1.92	0.00	1.92
63555 -Contribution to UN JFA	0.00	115.77	0.00	115.77
63560 -Contributions to Appendix D	0.00	9.63	0.00	9.63
64310 -Separations - IP Staff	0.00	54.06	0.00	54.06
65115 -Contributions to ASHI Reserve	0.00	384.06	0.00	384.06
65135 -Payroll Mgt Cost Recovery ATLA	0.00	31.91	0.00	31.91
71405 -Service Contracts-Individuals	0.00	2,396.83	0.00	2,396.83
75105 -Facilities & Admin - Implement	0.00	817.64	0.00	817.64
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,038.06</b>	<b>0.00</b>	<b>11,038.06</b>
<b>Total for Activity ACTIVITY2.5</b>	<b>0.00</b>	<b>11,038.06</b>	<b>0.00</b>	<b>11,038.06</b>

Activity : ACTIVITY3.1 (3-1 Solar energy for electricl)

Fund : 30000 (PROGRAMME COST SHARING)

61305 -Salaries - IP Staff	0.00	5,492.08	0.00	5,492.08
61310 -Post Adjustment - IP Staff	0.00	1,127.02	0.00	1,127.02
62310 -Contrib to Jt Staff Pens Fd-IP	0.00	1,417.24	0.00	1,417.24
62315 -Contrib. to medical, social in	0.00	12.77	0.00	12.77
62320 -Mobility, Hardship, Non-remova	0.00	299.00	0.00	299.00
62340 -Annual Leave Expense - IP	0.00	-46.24	0.00	-46.24
63330 -Ed Grt Incl Trvl&Allow-IP Stf	0.00	547.60	0.00	547.60
63335 -Home Leave Trvl & Allow-IP Stf	0.00	36.04	0.00	36.04
63350 -Reimb of Income Tax-IP Staff	0.00	237.31	0.00	237.31
63530 -Contribution to EOS Benefits	0.00	197.76	0.00	197.76
63535 -Contribution to Security	0.00	213.98	0.00	213.98
63540 -Contribution to Training	0.00	18.45	0.00	18.45
63545 -Contribution to ICT	0.00	79.10	0.00	79.10
63550 -Contributions to MAIP	0.00	2.64	0.00	2.64
63555 -Contribution to UN JFA	0.00	158.22	0.00	158.22
63560 -Contributions to Appendix D	0.00	13.19	0.00	13.19
64310 -Separations - IP Staff	0.00	73.83	0.00	73.83
65115 -Contributions to ASHI Reserve	0.00	524.65	0.00	524.65
65135 -Payroll Mgt Cost Recovery ATLA	0.00	33.15	0.00	33.15
71305 -Local Consult.-Sht Term-Tech	0.00	1,911.80	0.00	1,911.80

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### Combined Delivery Report by Activity

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Project Id : 00085640 Towards Environmental Sustaina		Period :	Jan-Dec (2019)	
Output # : 00093203 Building an Enabling Environme		Impl. Partner :	00659 Natl Council Sustainable Dev	
		Location :	Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 -Service Contracts-Individuals	0.00	5,174.68	0.00	5,174.68
71410 -MAIP Premium SC	0.00	2.10	0.00	2.10
71415 -Contribution to Security SC	0.00	171.62	0.00	171.62
71620 -Daily Subsistence Allow-Local	188.00	0.00	0.00	188.00
72615 -Micro Capital Grants-Other	0.00	25,000.00	0.00	25,000.00
75105 -Facilities & Admin - Implement	0.00	3,430.88	0.00	3,430.88
<b>Total for Fund 30000</b>	<b>188.00</b>	<b>46,128.87</b>	<b>0.00</b>	<b>46,316.87</b>
<b>Total for Activity ACTIVITY3.1</b>	<b>188.00</b>	<b>46,128.87</b>	<b>0.00</b>	<b>46,316.87</b>
<b>Activity : ACTIVITY3.2 (3-2 Building technical capacit)</b>				
<b>Fund : 04010 (Core Pgm Re-obligation, Centre)</b>				
72615 -Micro Capital Grants-Other	0.00	0.00	0.00	0.00
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
61305 -Salaries - IP Staff	0.00	9,520.57	0.00	9,520.57
61310 -Post Adjustment - IP Staff	0.00	2,254.04	0.00	2,254.04
62310 -Contrib to Jt Staff Pens Fd-IP	0.00	2,834.47	0.00	2,834.47
62315 -Contrib. to medical, social in	0.00	25.60	0.00	25.60
62320 -Mobility, Hardship, Non-remova	0.00	598.00	0.00	598.00
62340 -Annual Leave Expense - IP	0.00	-92.57	0.00	-92.57
63330 -Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,095.20	0.00	1,095.20
63335 -Home Leave Trvl & Allow-IP Stf	0.00	72.07	0.00	72.07
63350 -Reimb of Income Tax-IP Staff	0.00	474.53	0.00	474.53
63530 -Contribution to EOS Benefits	0.00	395.51	0.00	395.51
63535 -Contribution to Security	0.00	427.89	0.00	427.89
63540 -Contribution to Training	0.00	36.91	0.00	36.91
63545 -Contribution to ICT	0.00	158.21	0.00	158.21
63550 -Contributions to MAIP	0.00	5.27	0.00	5.27
63555 -Contribution to UN JFA	0.00	316.33	0.00	316.33
63560 -Contributions to Appendix D	0.00	26.36	0.00	26.36
64310 -Separations - IP Staff	0.00	147.66	0.00	147.66
65115 -Contributions to ASHI Reserve	0.00	1,049.27	0.00	1,049.27
65135 -Payroll Mgt Cost Recovery ATLA	0.00	66.31	0.00	66.31
71405 -Service Contracts-Individuals	0.00	5,174.68	0.00	5,174.68
71410 -MAIP Premium SC	0.00	2.10	0.00	2.10
71415 -Contribution to Security SC	0.00	171.62	0.00	171.62
72615 -Micro Capital Grants-Other	0.00	20,406.00	0.00	20,406.00
75105 -Facilities & Admin - Implement	0.00	3,613.28	0.00	3,613.28
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>48,779.31</b>	<b>0.00</b>	<b>48,779.31</b>
<b>Total for Activity ACTIVITY3.2</b>	<b>0.00</b>	<b>48,779.31</b>	<b>0.00</b>	<b>48,779.31</b>

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61305 -Salaries - IP Staff	0.00	9,520.57	0.00	9,520.57
61310 -Post Adjustment - IP Staff	0.00	2,254.04	0.00	2,254.04
62310 -Contrib to Jt Staff Pens Fd-IP	0.00	2,834.47	0.00	2,834.47
62315 -Contrib. to medical, social in	0.00	25.60	0.00	25.60
62320 -Mobility, Hardship, Non-remova	0.00	598.00	0.00	598.00
62340 -Annual Leave Expense - IP	0.00	- 92.57	0.00	- 92.57
63330 -Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,095.20	0.00	1,095.20
63335 -Home Leave Trvl & Allow-IP Stf	0.00	72.07	0.00	72.07
63350 -Reimb of Income Tax-IP Staff	0.00	474.53	0.00	474.53
63530 -Contribution to EOS Benefits	0.00	395.51	0.00	395.51
63535 -Contribution to Security	0.00	427.89	0.00	427.89
63540 -Contribution to Training	0.00	36.91	0.00	36.91
63545 -Contribution to ICT	0.00	158.21	0.00	158.21



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### Combined Delivery Report by Activity

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Project Id : 00085640 Towards Environmental Sustaina	Period :	Jan-Dec (2019)
Output # : 00093203 Building an Enabling Environme	Impl. Partner :	00659 Natl Council Sustainable Dev
	Location :	Cambodia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

63550 - Contributions to MAIP	0.00	5.27	0.00	5.27
63555 - Contribution to UN JFA	0.00	316.33	0.00	316.33
63560 - Contributions to Appendix D	0.00	26.36	0.00	26.36
64310 - Separations - IP Staff	0.00	147.66	0.00	147.66
65115 - Contributions to ASHI Reserve	0.00	1,049.27	0.00	1,049.27
65135 - Payroll Mgt Cost Recovery ATLA	0.00	66.31	0.00	66.31
71205 - Intl Consultants-Sht Term-Tech	0.00	880.00	0.00	880.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,125.00	0.00	2,125.00
71405 - Service Contracts-Individuals	0.00	2,789.80	0.00	2,789.80
71410 - MAIP Premium SC	0.00	1.03	0.00	1.03
71415 - Contribution to Security SC	0.00	85.81	0.00	85.81
75105 - Facilities & Admin - Implement	0.00	2,162.68	0.00	2,162.68
75705 - Learning costs	1,740.00	0.00	0.00	1,740.00
<b>Total for Fund 30000</b>	<b>1,740.00</b>	<b>27,455.95</b>	<b>0.00</b>	<b>29,195.95</b>
<b>Total for Activity ACTIVITY3.4</b>	<b>1,740.00</b>	<b>27,455.95</b>	<b>0.00</b>	<b>29,195.95</b>

Activity : ACTIVITY3.5 (3-5 Dev'l of scaling up strate)

Fund : 04010 (Core Pgm Re-obligation, Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	20,528.00	0.00	20,528.00
71211 - Intl Consult Security Charge	0.00	373.50	0.00	373.50
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>20,901.50</b>	<b>0.00</b>	<b>20,901.50</b>

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	9,520.57	0.00	9,520.57
61310 - Post Adjustment - IP Staff	0.00	2,254.04	0.00	2,254.04
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,834.47	0.00	2,834.47
62315 - Contrib. to medical, social in	0.00	25.60	0.00	25.60
62320 - Mobility, Hardship, Non-remova	0.00	598.00	0.00	598.00
62340 - Annual Leave Expense - IP	0.00	- 92.57	0.00	- 92.57
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,095.20	0.00	1,095.20
63335 - Home Leave Trvl & Allow-IP Stf	0.00	72.07	0.00	72.07
63350 - Reimb of Income Tax-IP Staff	0.00	474.54	0.00	474.54
63530 - Contribution to EOS Benefits	0.00	395.51	0.00	395.51
63535 - Contribution to Security	0.00	427.89	0.00	427.89
63540 - Contribution to Training	0.00	36.91	0.00	36.91
63545 - Contribution to ICT	0.00	158.21	0.00	158.21
63550 - Contributions to MAIP	0.00	5.27	0.00	5.27
63555 - Contribution to UN JFA	0.00	316.33	0.00	316.33
63560 - Contributions to Appendix D	0.00	26.36	0.00	26.36
64310 - Separations - IP Staff	0.00	147.66	0.00	147.66
65115 - Contributions to ASHI Reserve	0.00	1,049.27	0.00	1,049.27
65135 - Payroll Mgt Cost Recovery ATLA	0.00	66.31	0.00	66.31
71405 - Service Contracts-Individuals	0.00	2,789.80	0.00	2,789.80
71410 - MAIP Premium SC	0.00	1.03	0.00	1.03
71415 - Contribution to Security SC	0.00	85.81	0.00	85.81
75105 - Facilities & Admin - Implement	0.00	1,783.08	0.00	1,783.08

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### Combined Delivery Report by Activity

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Project Id : 00085640 Towards Environmental Sustaina	Period :	Jan-Dec (2019)
Output # : 00093203 Building an Enabling Environme	Impl. Partner :	00659 Natl Council Sustainable Dev
	Location :	Cambodia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Total for Fund 30000	0.00	24,071.36	0.00	24,071.36
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Total for Activity ACTIVITY3.5	0.00	44,972.86	0.00	44,972.86
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Activity : ACTIVITY3.6 (3-6 Monitoring n Evaluation)

Fund : 30000 (PROGRAMME COST SHARING)

71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
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Total for Fund 30000	0.00	0.00	0.00	0.00
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Total for Activity ACTIVITY3.6	0.00	0.00	0.00	0.00
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Activity : ACTIVITY4 (Policy)

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	930.00	0.00	930.00
75105 - Facilities & Admin - Implement	0.00	74.40	0.00	74.40

Total for Fund 30000	0.00	1,004.40	0.00	1,004.40
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Total for Activity ACTIVITY4	0.00	1,004.40	0.00	1,004.40
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Activity : PMC (Project Management Cost)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	1,178.78	0.00	1,178.78
64397 - Services to projects -CO staff	0.00	5,197.01	0.00	5,197.01
71305 - Local Consult.-Sht Term-Tech	5,353.57	12,125.00	0.00	17,478.57
71360 - Local Consult-Security	0.00	503.20	0.00	503.20
71405 - Service Contracts-Individuals	6,554.22	15,703.29	0.00	22,257.51
71410 - MAIP Premium SC	0.00	6.93	0.00	6.93
71415 - Contribution to Security SC	0.00	576.51	0.00	576.51
71605 - Travel Tickets-International	0.00	393.80	0.00	393.80
71610 - Travel Tickets-Local	0.00	888.37	0.00	888.37
71615 - Daily Subsistence Allow-Intl	0.00	689.44	0.00	689.44
71635 - Travel - Other	0.00	15.00	0.00	15.00
72220 - Furniture	1,803.00	0.00	0.00	1,803.00
72415 - Courier Charges	15.00	25.00	0.00	40.00
72425 - Mobile Telephone Charges	380.00	172.42	0.00	552.42
72430 - Postage and Pouch	0.00	61.00	0.00	61.00
72505 - Stationery & other Office Supp	292.70	202.00	0.00	494.70
72510 - Publications	0.00	132.00	0.00	132.00
72805 - Acquis of Computer Hardware	0.00	1,431.47	0.00	1,431.47

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### Combined Delivery Report by Activity

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Project Id : 00085640 Towards Environmental Sustaina		Period :	Jan-Dec (2019)	
Output # : 00093203 Building an Enabling Environme		Impl. Partner :	00659 Natl Council Sustainable Dev	
		Location :	Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72815 - Inform Technology Supplies	6,774.00	405.90	0.00	7,179.90
73125 - Common Services-Premises	0.00	1,447.46	0.00	1,447.46
74220 - Translation Costs	0.00	188.60	0.00	188.60
74505 - Insurance	0.00	24.48	0.00	24.48
74510 - Bank Charges	40.00	0.00	0.00	40.00
74525 - Sundry	0.00	200.00	0.00	200.00
74596 - Services to projects -GOE	0.00	2,227.29	0.00	2,227.29
75105 - Facilities & Admin - Implement	0.00	5,410.23	0.00	5,410.23
75705 - Learning costs	0.00	2,620.35	0.00	2,620.35
<b>Total for Fund 30000</b>	<b>21,212.49</b>	<b>51,825.53</b>	<b>0.00</b>	<b>73,038.02</b>
<b>Total for Activity PMC</b>	<b>21,212.49</b>	<b>51,825.53</b>	<b>0.00</b>	<b>73,038.02</b>
<b>Total for Output : 00093203</b>	<b>138,782.49</b>	<b>629,599.67</b>	<b>0.00</b>	<b>768,382.16</b>
<b>Project Total :</b>	<b>138,782.49</b>	<b>629,599.67</b>	<b>0.00</b>	<b>768,382.16</b>

*Nick Beresford*

Signed By : \_\_\_\_\_ Date : April 14, 2020

Nick Beresford  
Resident Representative, UNDP Cambodia

Signed By : \_\_\_\_\_ Date : April 15, 2020

*H.E. Tin Ponnlok*  
Secretary General of NCSD

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### Combined Delivery Report by Activity

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#### Selection Criteria :

Business Unit : KHM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00085640  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39601 - Cambodia - Operations	0.00	1,505.52	0.00	1,505.52
39607 - Cambodia-Programme and Results	138,782.49	628,094.15	0.00	766,876.64

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**Funds Utilization**Selection Criteria :

Business Unit : KHM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00085640  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00085640 Towards Environmental Sustaina

Period : As Of Dec31,2019

Output #	00093203	Impl. Partner :00659 Natl Council Sustainable Dev	UNDP AMOUNT
Outstanding NEX advances			44,692.51
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			53,059.20

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